

3. THE OPERATIONAL PROGRAMME INDICATORS FOR BOTH FACULTIES:

No.	Indicator	Without Investment	After investment (2014)	5 yrs after completed investment (2019)	After reference period (2028)
C	Indicators of the UL FKKT and the UL FRI				
C1	Number of articles	188	241 (+53)	312 (+124)	474 (+286)
C2	Number of citations'	1.332	1.430 (+98)	1.830 (+498)	2.840 (+1508)
C3	Number of patents	0	0	1 (+1)	2 (+2)
C4	Number of Spin-Offs	0	0	4 (+4)	4 (+4)
C5	Number of young researchers for employment in business	34	35 (+1)	37 (+3)	45 (+11)
C6	Number of researchers at the UL	205 ²	208 (+3)	238 (+33)	273 (+68)
C7	Number of teachers at the UL	201	201	209 (+8)	223 (+22)
C8	Number of technical staff at the UL	46	46	43 (-3)	39 (-7)
C9	Number of national researchers (in FTE)	41	41	42 (+1)	47 (+6)
C10	Research direct contractual cooperation with business (in FTE)	11,69	12,94 (+1,25)	16,17 (+4,48)	22,96 (+11,27)
C11	Number of international researchers (in FTE)	8,19	8,86 (+0,67)	9,80 (+1,61)	11,70 (+3,51)
C12	Number of first cycle graduates	376	410 (+34)	455 (+79)	535 (+159)
C13	Number of second cycle graduates	181	181	221 (+40)	285 (+104)
C14	Number of doctors of science	40	50 (+10)	56 (+16)	68 (+28)
C15	Number of students with special needs	20	23 (+3)	31 (+11)	46 (+26)
C16	Number of students older than 29 yrs	37	45 (+8)	50 (+13)	65 (+28)
C17	Number of first and second cycle foreign students	42	50 (+8)	81 (+39)	120 (+78)
C18	Research revenue (in EUR) (Indicator is not included in benefit analyses)	6.378.892,22	6.659.473,00 (+280.580,78 or 4,4%)	6.926.065,25 (+547.173,03 or 8,58%)	7.817.935,25 (+1.439.043 or 22,56%)
C19	Education revenue (in EUR) (Indicator is not included in benefit analyses)	14.717.920,40	15.038.920,99 (+321.000,59 or 2,18%)	16.572.205,23 (+1.854.285 or 12,60%)	19.767.972,92 (+5.050.053 or 34,31%)